

Warwick Public Schools

2001-2002 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 131,170,078
Total District Enrollment*:	11,857
Total District Per Pupil:	\$ 11,063
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 124,809,300
In-District Enrollment:	11,696
In-District Per Pupil:	\$ 10,671
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 123,772,345
In-District Enrollment:	11,696
Adj. District Per Pupil:	\$ 10,582
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 131,170,078	\$ 28,460,476	\$ 448,440	\$ 1,224,051	\$ 2,423,170	\$ 245,388	\$ 98,368,554
% of Total Expenditures: 100.00%	21.70%	0.34%	0.93%	1.85%	0.19%	74.99%
Program Enrollment:	751.75	23.35	331.00	182.55	3.00	10,897.22
% Involvement:	6.34%	0.20%	2.79%	1.54%	0.03%	91.91%
Instruction						
Expenditures: \$ 78,433,945	15,166,517	441,140	1,043,704	1,479,105	43,592	60,259,888
% of Total Expenditures: 59.80%	11.56%	0.34%	0.80%	1.13%	0.03%	45.94%
Instructional Support						
Expenditures: \$ 13,428,508	4,384,297	5,038	155,911	289,312	89,277	8,504,673
% of Total Expenditures: 10.24%	3.34%	0.00%	0.12%	0.22%	0.07%	6.48%
Operations						
Expenditures: \$ 23,139,740	2,971,080	2,261	0	272,726	0	19,893,672
% of Total Expenditures: 17.64%	2.27%	0.00%	0.00%	0.21%	0.00%	15.17%
Other Commitments						
Expenditures: \$ 7,397,733	5,829,780	0	24,436	118,104	0	1,425,413
% of Total Expenditures: 5.64%	4.44%	0.00%	0.02%	0.09%	0.00%	1.09%
Leadership						
Expenditures: \$ 8,770,151	108,802	0	0	263,923	112,519	8,284,907
% of Total Expenditures: 6.69%	0.08%	0.00%	0.00%	0.20%	0.09%	6.32%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.